



Primary School PE and Sport Grant 2023 – 2024

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding provided jointly by the Departments for Education, Health and Culture, Media and Sport is allocated to primary school head teachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this. The school has received Department for Education PE and Sports Grant Funding in the amount of approx. **£17066** for the 2023-2024 academic year. Physical Development and Physical Education are fundamental parts of our curriculum offer. The role of the funding is to support initiatives beyond our core curricular offer. The carried forward balance of 2022/23 equates to **£1968.88** making the total funding in 2023-24 **£19034.88**

We have utilised the funding to contribute to the following specific areas:

- ✓ Extending sporting opportunities through festivals and competition
- ✓ Specialist coaching related to our complexity of need
- ✓ Staff development and training
- ✓ Opportunities for physical development further than what is already offered by the school

	19/20	20/21	21/22	22/23	23/24
Carry forward from previous years	£ 3,174.27	£ 5,065.15	£ 7,984.00	£8735.57	£1968.88
Allocating funding for	£17,006.73	£17,031.70	£17,200.00	£17,044.00	£17066
Total funding	£20,181.00	£22,093.85	£25,184.00	£25,779.57	£19034.88
Spend	£15,115.85	£14,112.85	£16276.43	£23810.69	
Balance	£ 5,065.15	£ 7,984.00	£8735.57	£1968.88	

Number of pupils and Primary School PE and Sports Grant				
Record of PE and SG spending: £19034.88				
Provision and rationale	Total Cost (approx.)	September 23-Mar 24 (7/12)	April 24 – Aug 24 (5/12)	Objectives
<p>Warm Water Swim</p> <p>We need to maintain our extended swimming team as our pupils benefit from swimming in our warm water pool. Warm water swim sessions are particularly beneficial for pupils with physical difficulties.</p> <p>This is approximately 50% contribution towards the salary of the swimming coach.</p> <p><i>NB: This is in addition to national swimming requirements.</i></p>	£12417.80	£6484.50	£5933.30	<ul style="list-style-type: none"> • Identified pupils to have weekly warm water sessions, remaining pupils to have block swimming sessions • All pupils to make progress against their individual swimming targets • To provide opportunities for physical activity especially for pupils will limited physical movement
<p>Forest School:</p> <p>This is approximately 1 days contribution towards the salary of the Forest School lead.</p>	£5202.87	£3035.01	£2167.86	<p>To develop pupils:</p> <ul style="list-style-type: none"> • confidence - It enables emotional growth, self-reliance, time and space to learn and demonstrate independence • social skills - An increased ability to build relationships and develop cooperative skills • communication - Increased language development • motivation - An increased ability to participate and concentrate over longer periods of time • physical skills - Improved development of physical stamina and gross and fine motor skills • knowledge and understanding - An interest in the natural surroundings and respect for the environment
<p>Horse Riding</p>	£1414.21			<p>To provide our Key Stage 1 pupils with a broader experience of physical activity</p>